

## Appendix 2: Data of Consumption and Workload (September 2010 – February 2011)

| Name of materials               | <u>Sep</u>  |          | <u>Oct</u>  |          | <u>Nov</u>  |          | <u>Dec</u>  |          | <u>Jan</u>  |          | <u>Feb</u>  |          |
|---------------------------------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|                                 | Consumption | Workload | Consumption | Workload | Consumption | Workload | Consumption | Workload | Consumption | Workload | Consumption | Workload |
| <b>Blade Keratome 2.8</b>       | 158         | 472      | 203         | 639      | 178         | 586      | 255         | 832      | 204         | 616      | 214         | 696      |
| <b>inj. Viscoat</b>             | 22          | 472      | 34          | 639      | 29          | 586      | 40          | 832      | 28          | 616      | 25          | 696      |
| <b>BSS 500</b>                  | 176         | 472      | 216         | 639      | 217         | 586      | 295         | 832      | 247         | 616      | 267         | 696      |
| <b>inj. Viscomet 2 ml</b>       | 397         | 472      | 511         | 639      | 407         | 586      | 716         | 832      | 518         | 616      | 592         | 696      |
| <b>Blade sideport 15 degree</b> | 176         | 472      | 209         | 639      | 167         | 586      | 245         | 832      | 211         | 616      | 217         | 696      |
| <b>betadine scrub 500 ml</b>    | 14.04       | 472      | 35.94       | 639      | 30          | 586      | 45.5        | 832      | 32.58       | 616      | 35.58       | 696      |
| <b>inj. Hynidase 1 ml</b>       | 84          | 472      | 95          | 639      | 100         | 586      | 125         | 832      | 101         | 616      | 109         | 696      |
| <b>inj. Adernaline</b>          | 146         | 472      | 178         | 639      | 175         | 586      | 240         | 832      | 188         | 616      | 170         | 696      |
| <b>inj. Xylocaine 2%</b>        | 102         | 472      | 99          | 639      | 103         | 586      | 137         | 832      | 104         | 616      | 95          | 696      |
| <b>INJ. Ringer lactate</b>      | 110         | 472      | 152         | 639      | 118         | 586      | 169         | 832      | 122         | 616      | 104         | 696      |
| <b>inj. Senseoraine</b>         | 86          | 472      | 107         | 639      | 102         | 586      | 120         | 832      | 99          | 616      | 105         | 696      |
| <b>IV Cannula 20</b>            | 60          | 472      | 61          | 639      | 56          | 586      | 68          | 832      | 50          | 616      | 48          | 696      |
| <b>inj. Dexamethasone</b>       | 170         | 472      | 183         | 639      | 190         | 586      | 221         | 832      | 194         | 616      | 176         | 696      |
| <b>Needles</b>                  | 1136        | 472      | 1455        | 639      | 1492        | 586      | 1982        | 832      | 1396        | 616      | 1507        | 696      |

|                            |      |     |      |     |      |     |      |     |        |     |      |     |
|----------------------------|------|-----|------|-----|------|-----|------|-----|--------|-----|------|-----|
| <b>Suture 6.0 vicryl</b>   | 44   | 472 | 53   | 639 | 38   | 586 | 55   | 832 | 47     | 616 | 34   | 696 |
| <b>Drapes(303,700,201)</b> | 615  | 472 | 787  | 639 | 613  | 586 | 850  | 832 | 725    | 616 | 825  | 696 |
| <b>Gloves</b>              | 1041 | 472 | 1382 | 639 | 1303 | 586 | 1600 | 832 | 1267.5 | 616 | 1530 | 696 |
| <b>Mask and Cap</b>        | 870  | 472 | 1600 | 639 | 1562 | 586 | 2122 | 832 | 1400   | 616 | 1575 | 696 |
| <b>Blue Rhex</b>           | 38   | 472 | 53   | 639 | 48   | 586 | 55   | 832 | 48     | 616 | 47   | 696 |